DP

UNITED
NATIONS

Governing Council
of the
United Nations
Development Programme

Distr.
GENERAL

DP/CP/BVI/2/EXTENSION II
22 March 1993

ORIGINAL: ENGLISH

Fortieth session
1-18 June 1993, New York
Item 4 (a) of the provisional agenda

PROGRAMME PLANNING AND IMPLEMENTATION

Country, intercountry and global programmes

EXTENSION OF THE SECOND COUNTRY PROGRAMME FOR THE BRITISH VIRGIN ISLANDS

Programme period	Resources	$
1993	Net IPF	60 000
	Estimated cost-sharing	50 000
	Total	110 000

CONTENTS

		Paragraphs	Page
I.	JUSTIFICATION	1 - 3	2
II.	OBJECTIVES	4 - 5	2
III.	RECOMMENDATION	6	3
IV.	FINANCIAL SUMMARY		3

I. JUSTIFICATION

1. The second country programme for the British Virgin Islands was approved by the Governing Council at its thirty-third session for the 1987-1991 period and subsequently extended by the Administrator for one year, beginning January 1992. The British Virgin Islands attained net contributor country status at the beginning of the fifth cycle. The Administrator informed the Governing Council, at the thirty-ninth session, that the extension was required to allow sufficient time for arrangements to be successfully concluded for financing the fifth country programme.

2. It is expected that the new country programme will be submitted to the Governing Council at its regular session in June 1994. The negotiations between the Government and UNDP are continuing within the context of difficult national economic conditions. At the sme time, an indicative planning figure (IPF) of $102,000 cannot, in the Government's view, provide for a meaningful technical cooperation programme.

3. During the extension period, it is expected that two initiatives will be pursued. First, efforts will continue to secure supplementary financial resources from the Government, as well as from other donors. Second, negotiations with UNDP and the United Nations system will continue in the expectation that commitments will be made for more efficient and effective technical cooperation in the future. The successful conclusion of these negotiations will enable preparation of a viable country programme. The Government had therefore requested that the second country programme be extended for an additional year, beginning 1 January 1993, to permit these efforts to be brought to fruition.

II. OBJECTIVES

4. The extension of the country programme will facilitate examination of these complex issues. Commitments from the United Nations development system for more effective coordination and delivery of technical support will contribute substantially to involving additional donors in future programmes. These financial commitments will, in turn, contribute to advancing a process which can secure continued government participation in UNDP programmes and lead to preparation of the third country programme.

5. At the same time, the objectives of the second country programme remain valid. These objectives foresaw UNDP support for government land-use planning, taking account of the demands of a rapidly expanding tourism industry. The extension of the programme will enable the completion of a pilot project in the use of computer technology to support improved management of a large body of existing data, including topographic and cadastral maps, which is essential in sound land-use planning.

III. RECOMMENDATION

6. The Administrator recommends that the Governing Council approve the second extension of the second country programme for the British Virgin Islands.

IV. FINANCIAL SUMMARY

ESTIMATED RESOURCES TAKEN INTO ACCOUNT FOR PROGRAMMING

	$	$
A. Ongoing country programme		
Fourth cycle IPF	258 000	
Carry-over from third cycle	(18 000)	
Fourth-cycle net entitlement		240 000
Cost-sharing		318 000
Total		558 000
Fourth cycle expenditures		
IPF	210 000	
Cost-sharing	318 000	528 000
Fourth cycle IPF carry-over		30 000
B. Anticipated resource needs for extension period		
IPF	60 000	
Programme cost-sharing	-	
Project cost-sharing	50 000	
Total		110 000
C. Fifth cycle balance available after extension period		
Fourth cycle carry-over	30 000	
Fifth cycle IPF	102 000	
Programme cost-sharing a/	-	
Project cost-sharing	175 000	
Total		307 000

/...

	$	$
Less		
IPF estimated 1992 expenditrues	(11 000)	
IPF estimated 1993 expenditures	60 000	
Total		49 000
Project cost-sharing		
1992 estimated expenditures	125 000	
1993 estimated expenditures	50 000	175 000
Total		224 000
Balance		
IPF	83 000	
Project cost-sharing	-	
Total balance		83 000

a/ To be determined during 1993.